



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Regd. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

www.aietg.ac.in email: principal.avanthi@gmail.com

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component

expenditure incurred on maintenance academic support facilities

Sl. No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Year 1 (2022 - 2023) Amount (INR in Lakhs)	Year 2 (2021 - 2022) Amount (INR in Lakhs)	Year 3 (2020 - 2021) Amount (INR in Lakhs)	Year 4 (2019 - 2020) Amount (INR in Lakhs)	Year 5 (2018 - 2019) Amount (INR in Lakhs)
1	library Books	9.23775	9.20105	5.76426	9.16517	7.13619
2	CRT Payment	12.182	9.82852	9.3605	7.89247	7.44852
3	Functions & Festivalls	6.19437	6.82	6.4856	6.16132	5.85325
4	Placement Expenses	4.84496	3.177	2.29	2.1755	2.06672
5	Project Expenditure	8.55	7.68	7.486	7.1117	5.75611
6	Remuneration/Honororium	12.60706	9.48562	7.62589	7.486	7.96114
7	Students Welfare	3.2375	1.1485	1.09107	1.03652	0.98469
8	Rewards & Awards for Faculty	1.9734	1.308	1.148	1.0906	1.03607
9	Advertisement	16.23231	14.32069	12.06187	13.25877	12.28685
10	Web Site Maintenance Expenses	0.9345	0.89	0.832	0.7904	0.75088
11	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.737	0.935	1.142	0.913	0.61
12	Alumini Meeting Expenses	0.85	0.8075	0.76712	0.72876	0.69233
13	NSS Expenditure	0.96	0.912	0.8664	0.82308	0.78192
14	E-Governance	3.134	2.9773	2.82843	2.68701	2.55266
15	Common Service Fee	35.01	33.92	27.5	27.555	26.255
16	JNTU Affiliation Fee	8.75707	6.64125	5.745	5.8	5.51
17	Aicte Fee	3.75	3.5	3.25	3.15	
18	Seed money	1.43	1.3585	1.29057	1.22604	1.16474
19	Faculty Research Grant	1.05	0.9975	0.94762	0.90024	0.85529

Principal
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.





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20	Research and Development Expenses	2.93575	2.78896	2.64951	2.51703	2.39118
21	Faculty Financial Support	0.392	0.3724	0.35378	0.33609	0.31928
22	Internship/Ind Visits/Certificate Courses/Workshops	5.408	5.286	5.165	4.8695	4.72562
23	Cell Activities	1.0294	1.1358	1.335	1.5945	1.587
Total		141.4371	125.4916	107.9856	109.2687	101.7254
expenditure incurred on maintenance of physical facilities						
1	Admission Expences	0.888	1.5636	0.75052	0.713	0.67735
2	Bus Maintenance	34.29922	30.18974	14.26895	13.4555	12.48652
3	Canteen Expenditures	4.14637	2.1854	2.4	2.28	2.166
4	Laboratory Maintenance	7.84259	6.89482	6.28456	6.12485	5.97852
5	Electrical Charges	13.54821	9.6985	9.9865	10.43717	9.98536
6	Grampanchayat tax	0.55587	0.52939	0.50419	0.48018	0.45732
7	Printing & Stationery	6.61266	5.78543	2.08986	1.98536	1.88609
8	Repairs & Maintenance	17.12851	16.78906	16.38956	16.07008	15.76657
9	Vehicle maintenance	3.49653	2.37765	2.55818	2.43027	2.30876
10	Sanitary Exp	2.4977	2.2485	2.13607	2.02927	1.9278
11	Sports Maintenance	1.256	1.1932	1.13354	1.07686	1.02301
12	Library Maintenance	1.356	1.2882	1.22379	1.1626	1.10447
Total		93.62766	80.74349	59.72572	55.76777	55.76777
Total expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component						
1	Total expenditure on maintenance of academic support facilities	141.4371	125.4916	107.9856	109.2687	101.7254
2	Total expenditure on maintenance of physical facilities	93.62766	80.74349	59.72572	55.76777	55.76777
Total		235.06473	206.23508	167.71134	167.51384	157.49315

For AVANTHI EDUCATIONAL SOCIETY

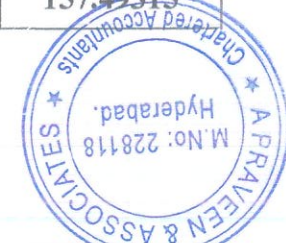
N. S. Rao
SECRETARY

PRINCIPAL

Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

P. Praveen
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

Gunthapally (V),Abdullapurmet (M),R.R (D)

Statement of Fixed Assets as on 31.03.2023

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	43,39,770.99	15,31,777.10	6,56,475.90	65,28,023.99	0.40	23,48,619.24	1,31,295.18	24,79,914.42	40,48,109.57
Electrical Equipment	69,03,652.84	27,18,030.00	11,64,870.00	1,07,86,552.84	0.15	14,43,252.43	87,365.25	15,30,617.68	92,55,935.16
Furniture & Fixtures	57,67,156.78	22,81,895.00	9,77,955.00	90,27,006.78	0.15	12,07,357.77	73,346.63	12,80,704.39	77,46,302.39
Lab Equipment	77,14,186.75	16,02,692.00	6,86,868.00	1,00,03,746.75	0.15	13,97,531.81	51,515.10	14,49,046.91	85,54,699.84
Library Books	68,41,296.35	6,44,073.50	2,76,031.50	77,61,401.35	0.10	7,48,536.99	13,801.58	7,62,338.56	69,99,062.79
Office Equipment	75,79,100.22	25,60,495.00	10,97,355.00	1,12,36,950.22	0.15	15,20,939.28	82,301.63	16,03,240.91	96,33,709.32
Vehicles	99,19,173.37	34,07,950.00	14,60,550.00	1,47,87,673.37	0.15	19,99,068.51	1,09,541.25	21,08,609.76	1,26,79,063.62
Sports Equipment	21,24,365.60	4,18,950.00	1,79,550.00	27,22,865.60	0.15	3,81,497.34	13,466.25	3,94,963.59	23,27,902.01
Software	15,81,517.91	4,06,000.00	1,74,000.00	21,61,517.91	0.15	2,98,127.69	13,050.00	3,11,177.69	18,50,340.22
Building	1,11,08,691.90	-	-	1,11,08,691.90	0.10	11,10,869.19	-	11,10,869.19	99,97,822.71
Total...	6,38,78,912.72	1,55,71,862.60	66,73,655.40	8,61,24,430.72		1,24,55,800.23	5,75,682.86	1,30,31,483.09	7,30,92,947.63

(Handwritten Signature)

For AVANTHI EDUCATIONAL SOCIETY

(Handwritten Signature)
SECRETARY

PRINCIPAL

Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN KUMAR & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

(Handwritten Signature)
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2023

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	88,800.00	Tuition Fee	61,320,500.00
Advertisement	1,623,231.00	Tuition Fee-Scholarship	47,681,000.00
Bank Charges	32,608.00	Jntu Fee	4,839,500.00
Bus Maintenance	3,429,922.00	Bus Fee	3,717,000.00
Canteen Expenditures	414,637.00	Project Fee	4,429,000.00
College Maintenance	580,480.00	Alumni Contribution	156,200.00
Staff welfare	374,214.00	Funds From Non-Govern	815,000.00
CRT Payment	1,218,200.00	Funds From Non-Govern	180,000.00
Functions & Festivals	619,437.00	Misc.Income	1,650,000.00
Grampanchayat tax	55,587.00	Society Fund	4,211,589.00
Ground Maintenance	510,666.00		
Internet Charges	693,840.00		
Laboratory Maintenance	784,259.00		
Medical Expenses	82,750.00		
Dispensary Expenses	240,000.00		
Alumini Meeting Expenses	85,000.00		
NSS Expenditure	96,000.00		
E-Governance	313,400.00		
Common Service Fee	3,501,000.00		
JNTU Affiliation Fee	875,707.00		
Aicte Fee	375,000.00		
Esic	96,520.00		
Seed money	143,000.00		
Faculty Research Grant	105,000.00		
Research and Development Expenses	293,575.00		
Faculty Financial Support	39,200.00		
Sports Maintenance	125,600.00		
Library Maintenance	135,600.00		
News Papers & Periodicals	64,482.00		
Provident Fund	442,500.00		
Insurance-Staff	164,000.00		
Pooja expenses	372,000.00		
Audit Fee	18,000.00		
Professional Tax	386,000.00		
Misc Expenses	728,908.00		
Office Maintenance	254,023.00		
Placement Expenses	484,496.00		
Printing & Stationery	661,266.00		
Project Expenditure	855,000.00		
Remuneration/Honorarium	1,260,706.00		
Repairs & Maintenance	1,712,851.00		
Electrical Charges	1,354,821.00		
Salaries	64,202,025.00		
Sanitary Exp	249,770.00		
Security Charges	892,968.00		
Students Welfare	323,750.00		
Insurance-Students	192,650.00		



Telephone Charges	39,265.00		
Travelling Charges	142,740.00		
Vehicle maintenance	349,653.00		
Web Site Maintenance Expenses	93,450.00		
Rewards & Awards for Faculty	197,340.00		
Freeships & Meritship to Students	14,445,000.00		
Staff Financial Support for Membership/W	73,700.00		
Internship/Ind Visits/Certificate Courses/W	540,800.00		
Cell Activities	102,940.00		
Other Expenses	985,340.00		
Capital Expenditure:			
Computers	3,250,000.00		
Electrical Equipements	3,208,963.00		
Furniture	2,697,842.00		
Laboratory Equipment	2,453,317.00		
Sport equipment	623,650.00		
library Books	923,775.00		
Office Equipment	2,758,565.00		
Vehicles	3,895,000.00		
Software	665,000.00		
	128,999,789.00		128,999,789.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S


 PRAVEEN KUMAR A
 Proprietor, M. No: 228118




For AVANTHI EDUCATIONAL SOCIETY


 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.


 Accounts Officer
 Authorized Signatory


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 AVANTHI INSTITUTE OF
 ENGINEERING & TECHNOLOGY
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